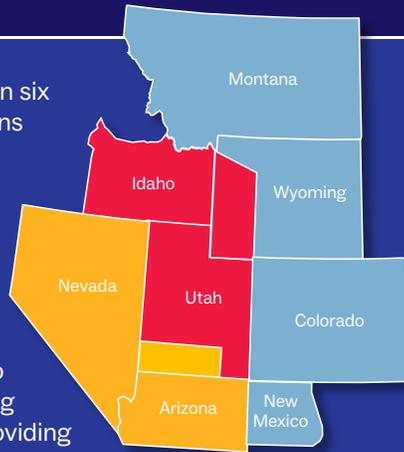


Intermountain Health At a Glance

Headquartered in Utah with locations in six primary states and additional operations across the western United States, Intermountain Health is a nonprofit system on a mission to help people live the healthiest lives possible. Intermountain is committed to improving community health, is widely recognized as a leader in transforming healthcare, and strives to be a model health system by partnering to proactively keep people well and providing the best possible care.



- Desert Region:** Nevada, Arizona, and Southwest Utah
- Canyons Region:** Central and Northern Utah, Idaho, and Western Wyoming
- Peaks Region:** Colorado, Eastern Wyoming, Montana, and New Mexico



2023 System Fast Facts

Facilities and Caregivers

	Canyons Region	Desert Region	Peaks Region	Enterprise	TOTAL
Hospitals	22	3	8		33
Clinics	143	125	141		409
Total Caregivers	30,500	6,800	17,300	14,000	68,600
Nurses	10,700	1,600	7,000		19,300
Employed Physicians and APPs	3,100	800	1,200		5,100
Affiliate Physicians and APPs	3,600	500	3,500		7,600

FINANCIAL HIGHLIGHTS

\$16.06 B	Net Operating Revenue
\$15.92 B	Net Operating Expenses
\$930 M	Capital Expenditures

We Are Leaders in Clinical Excellence

We are dedicated to partnering with people to support their health, wellness, and quality of life. We don't do what we do for the awards, but we do celebrate when we're recognized as a model health system.



6 Magnet Hospitals



#1 Top Large Health System **10** Top 100 Hospitals



9 World's Best Hospitals



10 5-Star Hospitals



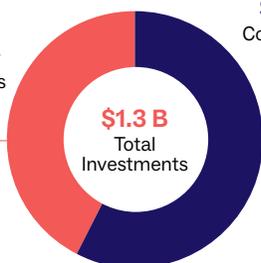
#1 Kidney Transplant Matching Program



2023 HIGHLIGHTS

551,758	Adjusted admissions (patients admitted to our hospitals)
52,622	Inpatient surgeries
199,669	Outpatient surgeries
37,477	Babies born in our care
875,443	Emergency department visits
1.1 M	People covered by our health plan, Select Health
28	Secular hospitals
5	Catholic hospitals

\$567 M
Other
Community
Investments



2023 Community Investments

\$746 M
Community
Benefit

Meeting Community Need as a Nonprofit Health System

Overview of 2023 investments in our community

- \$746 million was invested in Community Benefit, which is double what's expected
- \$567 million was reinvested above and beyond Community Benefit in the community to support other needs
- Intermountain invested a total of \$1.3 billion in community



10 cents of every \$1 spent is invested in the community*

*Community investments figures, including reportable expenses, come directly from Schedule H of our Form 990 reports for entities that own and operate hospitals. In 2023, expenses for Intermountain on our Schedule H totaled \$12.7 billion.